

Item 7 – 2023/24 Budget

Proposed amendment by West Windsor Residents Association

Appendix 1 – Revenue Budget

That Council considers amending Annex H to include:

- Windsor Bus Services - increase funding by £450,000
- Adults Services – increase funding by £175,000

This would be balanced by reducing contribution to reserves by £625,000

Appendix 3 – Capital

That Council considers increasing the Capital programme, and if accepted recalculating detailed figures throughout appendix 3 and 4, to reflect the proposal to include:

- Clewer & Dedworth Pedestrian Network aka Windsor Walkways
Year 1 £600,000
Year 2 £600,000
Year 3 £692,000

This would be funded by additional borrowing. There would be an additional revenue cost of £37,200 per annum (for 50 years) for Year 1 borrowing of £600,000, rising to £117,304 per annum by year 3 which would be balanced by reduced contributions to reserves.